



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

January 30, 2020

Bradley Snyder
New Albany-Floyd Co Con Sch #2400
2813 Grantline Rd
New Albany, IN 47150

**S. Ellen Jones Elementary
Amendment # 1
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **S. Ellen Jones Elementary** has been approved. These funds are authorized for use as of **January 24, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$502,330.91

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003g Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	S. Ellen Jones Elementary
Person(s) requesting Amendment:	Kyle D. Lanoue, Ph.D.
Phone number and email:	(812) 322-6967 / klanoue@nafcs.org

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
Implement Comprehensive Instructional Reform Strategies	The school budgeted \$3500.00 to cover curriculum teacher leader teams to attend national professional conferences	The school did not budget for or anticipate the availability of outside trainers being available to come to work directly with the school.	The school would like to move \$3571.46 from indirect costs to help offset the ability to pay for outside trainers to come to the school to work directly with staff.
Implement Comprehensive Instructional Reform Strategies	The school budgeted \$2900.00 to purchase IXL math and Waterford to support instruction - According to State Board of Accounts this has to be placed in Other Purchased Services.	The school did not budget enough to cover the addition of IXL ELA in addition to IXL Math. The school feels that both products will better support students instructional needs. The school needs \$4400 to cover both EXL Math/ ELA and Waterford	The school would like to move \$1500 from indirect costs to Implement Comprehensive Instructional Reform Strategies to cover the addition of IXL Math/ ELA and Waterford in full.
	The school budgeted indirect costs of \$5071.46 to cover district administrative costs associated with managing the grant.	The district as said that these funds are not needed and to use the indirect costs in other places.	The school would like to move \$5071.46 from indirect costs to Improvement of Instruction: Other Purchased Services in order to cover the addition of bringing in outside trainers at an additional cost of \$3571.46 and Implement Comprehensive Instructional Reform Strategies to support at a cost of \$1500.

Focus Area	Activity Description	Budget Category	Activity Total \$
<i>Develop School Leadership Effectiveness</i>	Mentorship provided to building administrators	Improvement of Instruction: Professional Services	\$4,500
<i>Develop Teacher Effectivness</i>	Math coach to provide professional development to staff	Improvement of Instruction: Salary (Cert.)	\$71,107.30
<i>Develop Teacher Effectivness</i>	Math coach to provide professional development to staff	Improvement of Instruction: Benefits (Cert.)	\$28,523.22
<i>Develop Teacher Effectivness</i>	Monthly professional development provided to staff members	Improvement of Instruction: Salary (Cert.)	\$8,500
<i>Develop Teacher Effectivness</i>	Monthly professional development provided to staff members	Improvement of Instruction: Benefits (Cert.)	\$1,600
<i>Develop Teacher Effectivness</i>	Monthly professional development provided to staff members	Improvement of Instruction: Salary (NonCert.)	\$2,000
<i>Develop Teacher Effectivness</i>	Monthly professional development provided to staff members	Improvement of Instruction: Benefits (NonCert.)	\$160
<i>Implement Comprehensive Instructional Reform Strategies</i>	Curriculum teacher leader teams to attend national professional conferences and outside trainers	Improvement of Instruction: Other Purchased Services	\$7,071
<i>Implement Comprehensive Instructional Reform Strategies</i>	Substitute teacher coverage while curriculum teacher leader teams attend national professional conferences, and Five National Conference Registration.	Improvement of Instruction: Professional Services	\$2,500
<i>Implement Comprehensive Instructional Reform Strategies</i>	Purchase IXL math and Waterford to support instruction - According to State Board of Accounts this has to be placed in Other Purchased Services.	Instruction: General Supplies	\$4,400
<i>Implement Comprehensive Instructional Reform Strategies</i>	Interventionist to provide additional small group instruction for students performing below grade level in reading	Instruction: Salary (Cert.)	\$49,724.09
<i>Implement Comprehensive Instructional Reform Strategies</i>	Interventionist to provide additional small group instruction for students performing below grade level in reading	Instruction: Benefits (Cert.)	\$24,051.98
<i>Increase Learning Time</i>	Extended day learning opportunities for subgroups of stduents in the areas of math and English language arts	Instruction: Salary (Cert.)	\$33,000
<i>Increase Learning Time</i>	Extended day learning opportunities for subgroups of stduents in the areas of math and English language arts	Instruction: Benefits (Cert.)	\$5,989.50
<i>Increase Learning Time</i>	Extended day learning opportunities for subgroups of stduents in the areas of math and English language arts	Instruction: Salary (NonCert.)	\$9,476.10

<i>Increase Learning Time</i>	Extended day learning opportunities for subgroups of students in the areas of math and English language arts	Instruction: Benefits (NonCert.)	\$1,246.82
<i>Increase Learning Time</i>	Transportation for extended learning opportunities, full day PreK and jump start summer programs - The district has requested that the funds be placed in transportation other purchased services to support district method for payment.	Transportation: Other Purchased Services	\$31,536
<i>Increase Learning Time</i>	Transportation for extended learning opportunities, full day PreK and jump start summer programs - The district has requested that the funds be placed in transportation other purchased services to support district method for payment.	Transportation: Other Purchased Services	\$5,744
<i>Increase Learning Time</i>	Transportation for extended learning opportunities, full day PreK and jump start summer programs - The district has requested that the funds be placed in transportation other purchased services to support district method for payment.	Transportation: Other Purchased Services	\$8,720
<i>Increase Learning Time</i>	Jump start summer school program for incoming K-4 students	Instruction: Salary (Cert.)	\$7,700
<i>Increase Learning Time</i>	Jump start summer school program for incoming K-4 students	Instruction: Benefits (Cert.)	\$1,397.55
<i>Increase Learning Time</i>	Jump start summer school program for incoming K-4 students	Instruction: Salary (NonCert.)	\$1,800
<i>Increase Learning Time</i>	Jump start summer school program for incoming K-4 students	Instruction: Benefits (NonCert.)	\$137.70
<i>Increase Learning Time</i>	Full time behaviorist to support at-risk students	Support Services (Student): Salary (NonCert.)	\$31,000
<i>Increase Learning Time</i>	Full time behaviorist to support at-risk students	Support Services (Student): Benefits (NonCert.)	\$19,000
<i>Create Community Oriented Schools</i>	School home outreach coordinator to assist with attendance and connecting parents to resources	Support Services (Student): Salary (NonCert.)	\$35,000
<i>Increase Learning Time</i>	Full day PreK program	Instruction: Salary (Cert.)	\$40,860.18
<i>Increase Learning Time</i>	Full day PreK program	Instruction: Benefits (Cert.)	\$22,198.54
<i>Increase Learning Time</i>	Full day PreK program	Instruction: Salary (NonCert.)	\$12,960.44
<i>Increase Learning Time</i>	Full day PreK program	Instruction: Benefits (NonCert.)	\$7,991
<i>Create Community Oriented Schools</i>	School home outreach coordinator to assist with attendance and connecting parents to resources	Support Services (Student): Benefits (NonCert.)	\$16,677.50

Create Community Oriented Schools	Travel reimbursement for school home outreach coordinator home visits	Support Services (Student): Other Purchased Services	\$200
Create Community Oriented Schools	Purchase resources and snacks for parent events	Community Services Operations: General Supplies	\$5,557.57
		Budget Category	Total
		Instruction: Salary (Cert.)	\$ 131,284.27
		Instruction: Benefits (Cert.)	\$ 53,637.57
		Instruction: Salary (NonCert.)	\$ 24,236.54
		Instruction: Benefits (NonCert.)	\$ 9,375.52
		Instruction: Professional Services	\$ -
		Instruction: Rentals	\$ -
		Instruction: Other Purchased Services	\$ -
		Instruction: General Supplies	\$ 4,400.00
		Instruction: Property	\$ -
		Instruction: Transfer	\$ -
		Support Services (Student): Salary (Cert.)	\$ -
		Support Services (Student): Benefits (Cert.)	\$ -
		Support Services (Student): Salary (NonCert.)	\$ 66,000.00
		Support Services (Student): Benefits (NonCert.)	\$ 35,677.50
		Support Services (Student): Professional Services	\$ -
		Support Services (Student): Rentals	\$ -
		Support Services (Student): Other Purchased Services	\$ 200.00
		Support Services (Student): General Supplies	\$ -
		Support Services (Student): Property	\$ -
		Support Services (Student): Transfer	\$ -
		Improvement of Instruction: Salary (Cert.)	\$ 79,607.30
		Improvement of Instruction: Benefits (Cert.)	\$ 30,123.22
		Improvement of Instruction: Salary (NonCert.)	\$ 2,000.00
		Improvement of Instruction: Benefits (NonCert.)	\$ 160.00
		Improvement of Instruction: Professional Services	\$ 7,000.00
		Improvement of Instruction: Rentals	\$ -
		Improvement of Instruction: Other Purchased Services	\$ 7,071.46
		Improvement of Instruction: General Supplies	\$ -
		Improvement of Instruction: Property	\$ -
		Improvement of Instruction: Transfer	\$ -
		Other Support Services: Salary (Cert.)	\$ -
		Other Support Services: Benefits (Cert.)	\$ -
		Other Support Services: Salary (NonCert.)	\$ -
		Other Support Services: Benefits (NonCert.)	\$ -
		Other Support Services: Professional Services	\$ -
		Other Support Services: Rentals	\$ -

Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ 46,000.00
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ 5,557.57
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 502,330.95

SIG 1003g Budget SY 2019-2020 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 131,284.27	\$ 24,236.54	\$53,637.57	\$ 9,375.52	\$ -	\$ -	\$ -	\$ 4,400.00	\$ -	\$ -	\$ 222,933.90
21000	Support Services - Student	\$ -	\$66,000.00	\$ -	\$ 35,677.50	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 101,877.50
22100	Improvement of Instruction (Professional Development)	\$ 79,607.30	\$ 2,000.00	\$30,123.22	\$ 160.00	\$ 7,000.00	\$ -	\$ 7,071.46	\$ -	\$ -	\$ -	\$ 125,961.98
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,000.00	\$ -	\$ -	\$ -	\$ 46,000.00
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,557.57	\$ -	\$ -	\$ 5,557.57
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 210,891.57	\$92,236.54	\$83,760.79	\$ 45,213.02	\$ 7,000.00	\$ -	\$ 53,271.46	\$ 9,957.57	\$ -	\$ -	\$ 502,330.95
Indirect Cost Rate %:		1.02		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:								
Total after deducting Property:												\$ 502,330.95
Total Available for Indirect Costs:												\$ 5,123.78
Amount of Indirect Cost to be used:												\$ -
Grand Total After Indirect Cost:												\$502,330.95

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Materials such as manipulatives, flash cards, book rings, and snacks for parent events - Expenses for, IXL math/ELA & Waterford licenses, for extended learning opportunities	
Professional Services	Other Purchase Services (travel, communication)
Montorship provided to building administrators	Expenses for professional conference and transportation for extended learning opportunities

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Kimberly McClure	Math Coach	Cert.	1	N	N		Models effective teaching
Laci Skidmore	Interventionist	Cert.	1	N	Y		Provide additional small group
Paula Wingler	School Home Outreach	Non Cert.	1	Y	N		Monitor attendance and connect -
Chelsea Parman	Behaviorist	Non Cert.	1	N	N		Support students identified as at-
Miranda Schwartz	PreK Teacher	Cert.	1	N	N		Preschool teacher
Kiersten Lorey	PreK Assistant	Non Cert.	0.75	N	N		Preschool assistant - Non-certified